

Cathilea Robinett | Executive Vice President

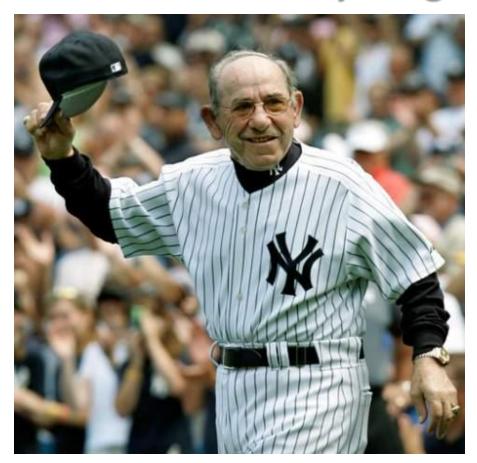




GOVERNMENT TECHNOLOGY
GOVERNING



The Oracle of Everything

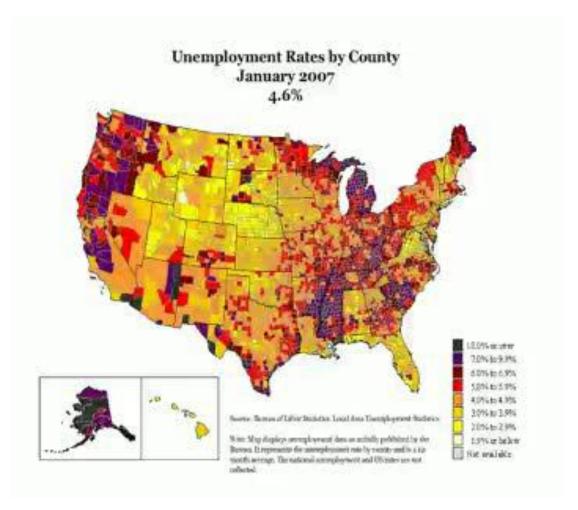


"The future ain't what it used to be."

- Yogi Berra (1925 -)









http://cohort11.americanobserver.net/latoyaegwuekwe/multimediafinal.html



Current Budget Cuts

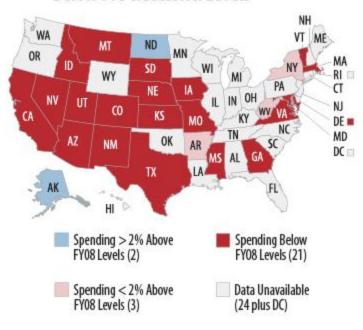
State Expenditures

- State expenditures have grown6.5 percent year over year
- The "New Normal" will be 3 to 4 percent once revenues rebound

Programmatic Cuts

- 39 states have cut K-12
- 39 states have cut higher education
- 26 states have furloughed workers
- 17 states have consolidated technology

Most States Propose FY12 Spending Below Pre-Recession Levels







In the Long Run

Revenues will rebound

- More modest spending
- Strong opportunities for reform and cost-saving solutions

Reduced federal funding

Living in a post Stimulus world

Increased focus on healthcare

- Growing healthcare costs
- Medicaid growth and the looming Healthcare Reform Act

Procurement

- A move towards privatization
- Strategic procurements
 - Pay for performance, strategic or volume purchasing
- Cancelling contracts and renegotiating

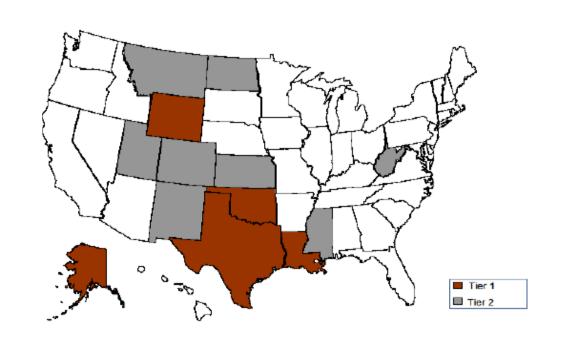




Who Emerges First?

• Who will emerge first?

- States with natural resources, oil and gas
- The National Association of Budget Officers has identified two tiers of states that will emerge out of the recession:
 - Tier 1: AK, OK, LA, TX, WY
 - Tier 2: MS, NM, WV, UT,
 CO, KS, MT, ND









"The Big Reset"

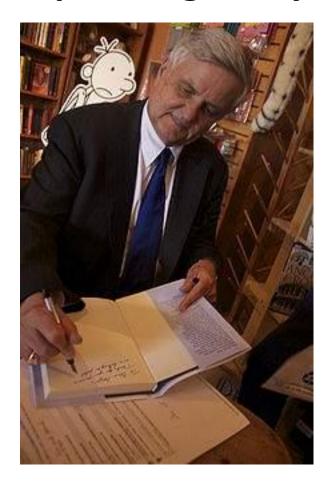
A Governor's Only Briefing by Director John Thomasian, Feb. 2010

Stuff that works on the ground ...

"Optimize the technology state government already has. Consolidate data centers and processes (like payroll), integrate and share services across agencies, use common platforms, aggregate multi-agency purchasing, and require employees to fully take advantage of the technology available to them to do their job. Also, consider how technology can be used to deliver services more efficiently and cheaply."



Squeezing Every Dime ...



"When budget dollars are tight, government leaders must look to technology to make the utilization of those dollars more efficient and more productive."

Tom Pauken
 Texas Workforce Commission



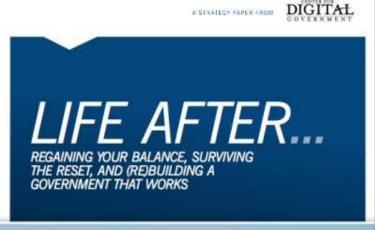


To clean up the mess, it means ...

No Stovepipes No Duplication **No Turf** No Kidding



Reason for Optimism and How to Act on It

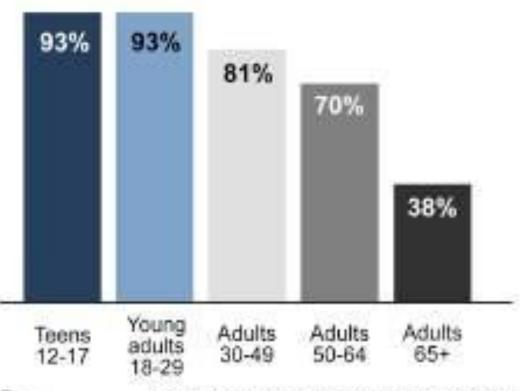


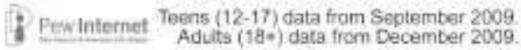


Simple & Engaging **Social & Responsible Seamlessly Connected** Shared **Streamlined** Sustainable Secure **Smart** Skilled



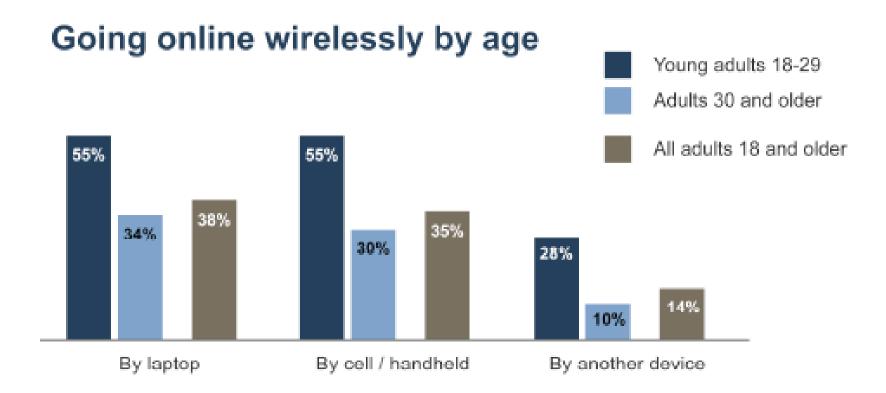
Who's online? The internet by age groups













Source: Pew Internet & American Life Project, September 2009 Tracking Survey, August 18-September 14, 2009. N=2,253 and the margin of error is ±2%, based on all adults age 18 and older, Interviews were conducted in both English (n=2,179) and Spanish (n=74).



Clearing the Clutter







Clearing the Clutter





THE OFFICIAL WEBSITE FOR THE STATE OF UTAH

Subscribers 24/7 Help Font Size: A A A

GOVERNMENT RESIDENTS VISITORS BUSINESS EMPLOYMENT EDUCATION ABOUT ONLINE SERVICES



LOCAL MEETINGS

LOCAL SERVICES

LOCAL GOVERNMENT

Not in Salt Lake City?

Upcoming meetings in the area of Salt Lake City

- Cancellation Human Rights Commission meeting Mar 18 @ 1:17 PM
- A Civil Service Commission Mar 18 @ 2:30 PM
- A Library Board of Directors Mar 18 @ 3:30 PM
- B SCC Meeting Mar 19 @ 7:15 AM
- Board of Education Meeting Mar 30 @ 4:30 PM
- Learn more about Public Meeting Notice

March 2010						
Su	Мо	Tu	We	Th	Fi	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	A	8	20
21	22	23	24	25	26	27
28	29	0	31			

View more services, agencies in your area



NATHAN BALLENTINE

"People, not Politics"



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Action

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SEARCH



Most Read Posts

Another visit with the "It Kids!" (Dutch Fork High)

Democracy 2.0: Connecting with the 21st Century American

Mark your calendar!

COMMUNITY UPDATE: September 2010

Join Us at the Irmo Community Prayer Breakfast

PERSPECTIVE

From the vault: Pub Politics April 2010



Nathan's Tweets



Nathan on Facebook



Video Blog



Nathan's Flickr Photos



Blogging in Real Time

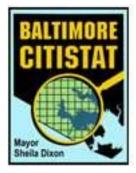






Your Performance is Showing





As went Baltimore, so goes the state







Smarter Becomes A Reality

As Augmented Reality goes from Sci Fi to Popular Press



Minority Report, 2002



Esquire, December 2009





Transparency: Mobile, Geospatial, Local





That's MAY-nor to you: Recommend Improvements

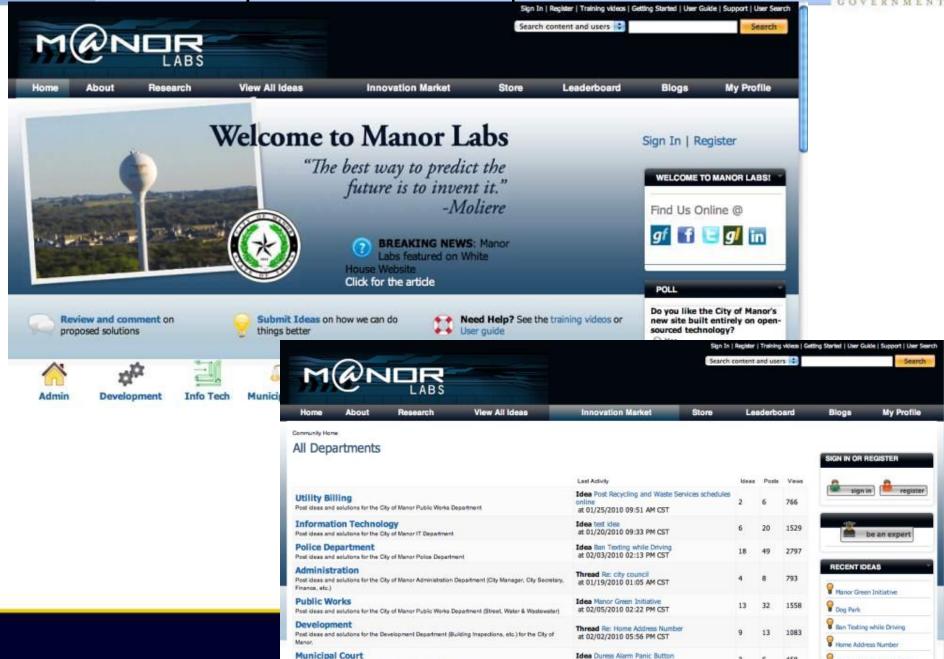


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at 12/15/2009 09:10 AM CST

Thread Re: Courting of the Grocery Store

Courting of the Grocery Store



Post ideas and solutions for the Manor Municipal Court Department

Economic Development

Contests and the rise of the Citizen Coder



The 50 State Project
New York | San Francisco
Seattle | King Co.







State and Local Variations

THE NEW
DATA
ECOSYSTEM

ata.gov





Code for America



Apps for America







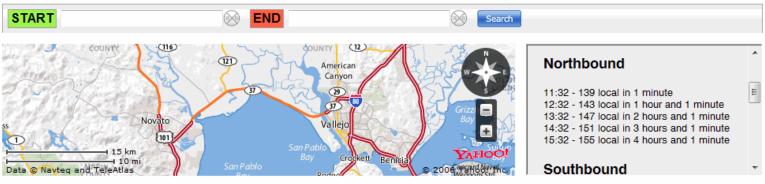
24 Hour Make Over



lamCaltrain

FROM...

http://iamcaltrain.com



Data Sets and Feeds



Service Request Center Area Residents Business & Non-Profit

Visitors

Data Catalog



DC. gov

For years the District of Columbia has provided public access to city operational data through the Internet. Now the District provides citizens with the access to 428 datasets from multiple agencies, a catalyst ensuring agencies operate as more responsive, better performing organizations. Use the data catalog below to subscribe to a live data feed in Atom format and access data in XML, Text/CSV, KML or ESRI Shapefile formats. Please note that by accessing the data catalog and feeds, you agree to our Terms of Use. Please read before accessing the data. All data visualizations on maps should be considered approximate. The visualizations provided by this application

and Charges 200

include only records that can be mapped. If you have any questions or comments about the DC Data Catalog, please contact us

at citydw@dc.gov. Visit DC FOIA page on on FOIA

Create Your Own Visualization using DC datasets

Free websites such as Swivel and Many Eyes allow users to create and share a variety of data visualizations. Below are the links to some interactive graphs and charts created based on DC datasets. can create your own visualization us already uploaded datasets or slice an dice data the way no one did before. Please email us at citydw@dc.gov if you want your visualization to be featured on

2009 Service Requests **Building Permits Paid Fees** Assessment Roll Recent Crimes in DC Crime Statistics by Offence Type Crime Statistics by Police District Crimes - tag cloud

To learn more about these visualization tools, click here.

Disclaimer...

Down le Ar

2008 ncident rime incidents 2007 ents ders 2 Purchase Orders 2009 Purchase Orders 2008 Purchase Orders 2004-2007

Purchase Card Transactions ITSA Current Open Requirements

Public Space Permits 2004-2007

ITSA Current Awarded Engagements

Public Space Permits 2008

Custom Downloads

311 Service Requests **Building Permits** CJIS Juvenile Arrests and Charges Completed Construction Projects 2009 Crime incidents (ASAP) Current Construction Projects **Public Space Permits** Registered Property Registered Vacant Property

Feeds

- 311 Requests CJIS e Arrests and Charges Comp Construction Projects 2009
- Crim ents (ASAP) struction Projects Curre ITSA nt Awarded Engagements
- ent Open Requirements oace Permits
- Purchase Orders
- Registered Property Registered Vacant Property
- Get updates in other formats...

See it on Google Maps

311 Service Requests **Building Permits** CBEs active in ITSA Program Completed Construction Projects 2007 Completed Construction Projects 2008 Completed Construction Projects 2009 Crime incidents (ASAP) **Current Construction Projects** DCPS Computer Deployment Housing Code Enforcement ITSA Current Awarded Engagements **Public Space Permits**

New design & features coming soon!

5 Subscribe to Data Catalog News feed to get updates. For Developers, we provide the Data Catalog Description 22 and Data Catalog Updates

For more information on government operations and performance monitoring visit the CapStat website or view Summary Reports.

- Text / CSV: Use this format for easy access to the data. Text/CSV files could be opened by most desktop spreadsheet. applications (e.g. M5 Excel).
- Atom feed: Better suited for consumption by automated programs capable of handling Atom files. Allows subscription to data feed for continuous. updates. Learn more about Atom. We support GeoRSS extension which includes location as part of a feed.
- XML: Better suited for consumption by automated programs capable of handling raw XML files.
- SRI: Used for consumption by ESRIcompatible mapping applications. Most datasets in ESRI format are updated on a monthly or quarterly basis as they are not operational" in nature.
- KML: Used to display geospatial data. in Google Earth, Google Maps, and similar applications.

See examples of how data can

Maine.gov

GOVERNMENT FAMILY & HOME TRAVEL & RECREATION EMPLOYMENT BUSINESS

Home > Maine.gov DataShare

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Maine.gov DataShare

Welcome to Maine.gov DataShare

The purpose of Maine.gov DataShare is to provide easy acces blic data. increase governn parency encourage publi ion and collaboration By making data readily search. develop of web tools analysis. and applic encourage new and creative app ses to the day Maine DataShare will evolve, so we encourage you to check back often and browse through the datasets. The success and the future

How to use Maine.gov DataShare

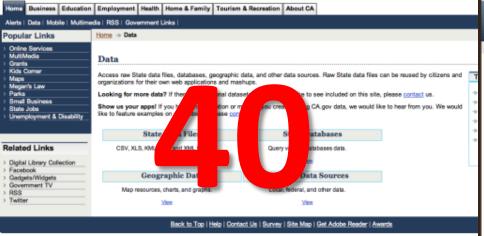


Maine.gov DataShare provides a catalog of public data that will include access to online data search tools, or the "raw" data in CSV (comma-separated) and/or KML formats. Datasets are searchable by category, agency, and keywords. Once in the catalog, click on the "name" (the name of the dataset) and you will be taken to a page with more details and meta-data hat specific dataset or tool. Please note that by accessing datasets offered on Maine.gov DataShare, you agree to the Data Policy, which you should read before scribers 24/7 Help Fort Size: A.A.A.

Your Feedback

Was the information on this page helpful?

Coby State of California



THE OFFICIAL WEBSITE FOR THE STATE OF UTAH

KIME. Rips can be used to create

GOVERNMENT RESIDENTS VISITORS BUSINESS EMPLOYMENT EDUCATION ABOUT ONLINE SERVICES

Utah data is also available from





Transparency: Is the Web by itself enough?







Your Website...



State Legislative Leaders Foundation

Preparing the leaders of today for the challenges of tomorrow

About Educational National SpeakersTLA/SLLPublications & State & SLLF Programs Conference Europe Resources Legislator

SEARCH

Board of Directors

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SLLF Staff Contact Us The SLLF is governed by a board of up to 45 House Speakers, Senate Presidents, Majority Leaders, Minority Leaders, and Pro Tempores.

Directors are elected to three year terms and are eligible for reelection. Legislative leaders may be nominated for membership on the board by a current director or on the recommendation of the President.

The Board meets regularly to review all ongoing SLLF programs and policies, approve the annual operating budget, oversee all fiscal audits, and discuss future SLLF initiatives.

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Calendar

Legislative

News

August 18 - 22 Transatlantic Leadership Forum Dublin, Ireland

Sept. 30 - Oct. 3, 2010 SLLF Leadership Summit Democracy 2.0: Connecting with the 21st Century American University of Massachusetts Boston, Massachusetts

December 3 - 5, 2010 SLLF Board Meeting / Leadership Forum (SLLF Directors and Advisory Council members) Las Vegas, Nevada

January 13 - 16, 2011 New Speakers Orientation

March 31 - April 3, 2011 SLLF Issues Summit UNC Chapel Hill, North Carolina

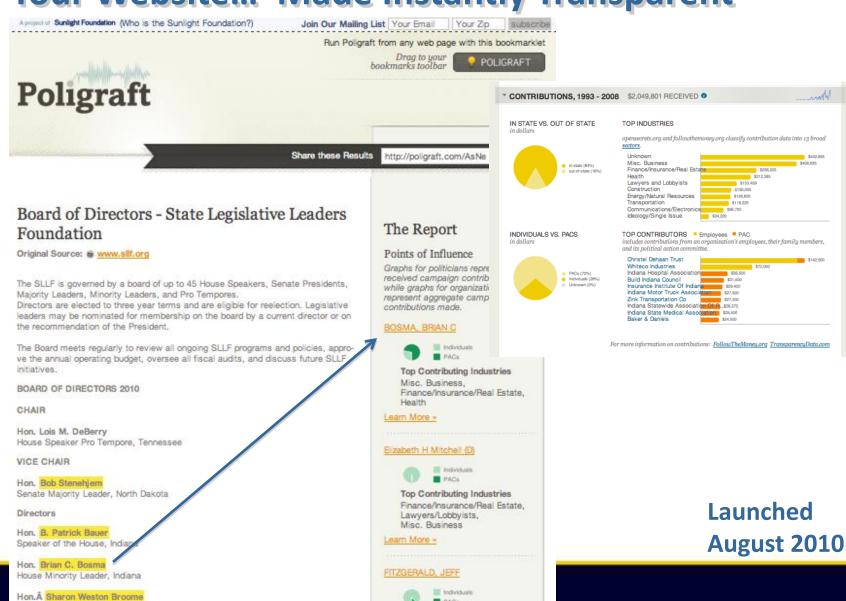
June 23 - 26, 2011 SLLF Leadership Summit Notre Dame University South Bend, Indiana







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Top Contributing Industries Finance/Insurance/Real Estate,

Senate President Pro Tempore, Louisiana

Hon, Michael E. Busch



Migrating to Single Systems – WA State

EMPLOYMENT SECURITY (LABOR)



- May 2010 Replaces WA MMIS and processes all medical and nursing home, including claims, eligibility inquiries, and adjustments for 14,000 health providers.
- 2012 Will replace WA DSHS home-care and nonmedical payment system.

EMPLOYMENT SECURITY (LABOR)



 WorkSource and WorkforceExplorer are public facing services in front of a streamlining modernization effort to replace 19 employment systems with a single workforce and unemployment system.



But Consolidation is Becoming Much Bigger than IT ...



- ✓ In Washington State, 153 boards and commissions have been targeted for elimination as part of a larger reform effort.
- ✓ **New York** executive budget includes seven proposals to merge or consolidate State agencies and public authorities, producing full annual savings of \$14.8 million.
- ✓ **New Jersey**'s 700 boards, authorities and commissions are being dragged from obscurity into the crosshairs of Gov. Chris Christie, who has slashed their spending and ordered a broad review that could put some out of existence.
- ✓ Reviews underway in **Oregon, Nevada, Louisiana, Iowa** and expected to expand to up to two-thirds of states ... including recent chatter about **Texas**.
- ✓ In May, **Michigan** unveiled its most recent consolidated agency that combines technology, management and budget. The merger brings the number of Cabinet agencies to 15 down from the constitutional cap of 20 but short of the target of eight.



Business Value of Agency Consolidation



Better together?

A little chocolate ...

... and a little peanut butter.



A New Department of Technology, Management and Budget came into being on March 1, 2010

The key to Michigan's Cabinet consolidation is a better understanding of what lies underneath: 6,000 state-managed programs, as well as their budgets and personnel – all visualized through a system informally called "the tool" that allows policymakers to explore scenarios for effective combinations.









- Ohio is the first state in the nation to implement a state government shared services center. A dedicated team of Leads, Coaches, and Associates, are the pioneering force behind Ohio Shared Services.
- The Ohio Shared Service Associates work in teams called self-directed work teams.
 Self-directed work teams are a group of employees that are empowered to manage day-to-day work with minimal direct supervision. Together, these teams identify continuous improvement opportunities and complete tasks using metrics to help guide work efforts.



Not "One-Size-Fits-All" in the Cloud



Commonwealth, Common Services







The Commonwealth of Pennsylvania is using a shared services model and supplier relationship management software to reform procurement. Following a private sector virtual enterprise model, COPA consolidated procurement resources for the state into a center that includes teams of commodity based specialists who have achieved \$40+ million in savings and a ROI of 300%.





Release of National Broadband Plan Preview the Plan



Learn how the National Broadband Plan will help ensure that all Americans have access to high-performance broadband.



"We are being bombarded by constituents asking us to participate. When mighty Google speaks...."

- Unnamed local government CIO

Google 1G Fiber to Home in Pilot Communities







Thanks a billion.

Over 1 billion downloads in just nine months. Only on the App Store.

iPhone Apps 130,000

Android 16,000

Blackberry 8,000

Mobile Devices

Cell Phones 276.6 million

Smart Phones 192 million

iPhones 30 million

89.0%

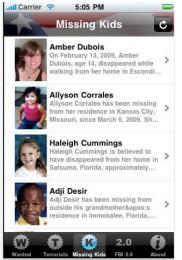
penetration rate is hard to ignore

Seizing the fifth screen

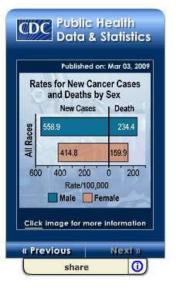


















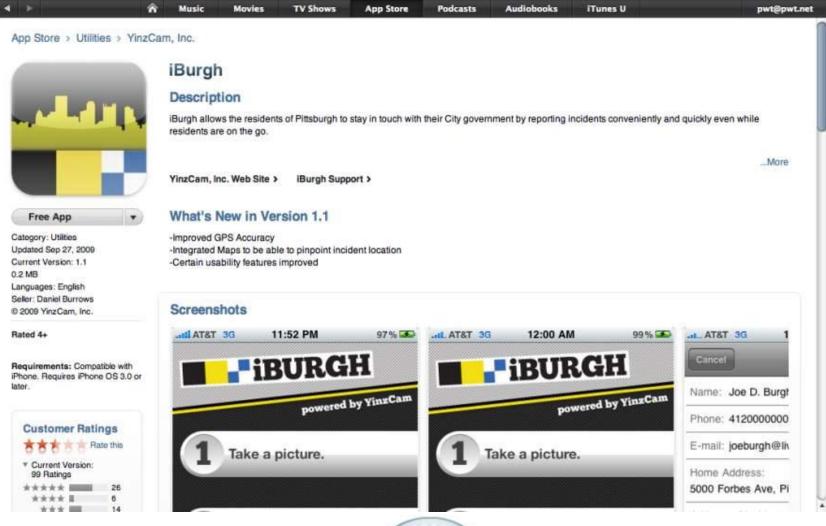






Democratizing CRM: There's an App for That



















ROWE – Where people are paid for productivity, not time spent "at work"

Create an energized, disciplined, and happy workforce. LEARN MORE »

"This is a total change in culture about the way work has been -- the X and Y generations coming up aren't content coming to work here and working 8-4:30 sitting in a cube. You have to be an attractive employer and you have to be able to offer stuff. No one comes here for the money. They come to work because they want to make a difference."

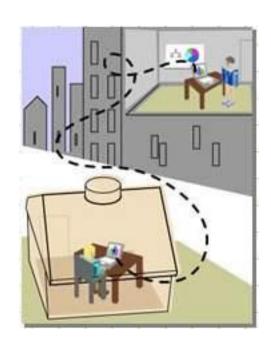
- Deb Truesdell, HSPHD's ROWE and telework manager

Hennepin County, Minnesota, has transitioned 1,400 of 2,700 Human Services and Public Health Department employees to a new style of working known as ROWE.





State Telework Policies to Curb Cyber-Security Risks



California joined Virginia, Arizona, Utah and others in making public service safe for telework, or the other way around.

In the best telework programs:

- Agency compliance with enterprise security is certified;
- Agencies have well-developed evaluation procedures; and,
- Agencies have strong yet flexible policies that balance agency needs with employee preferences; and,
- A training program for everyone.





Your Guide to Life After ...



Available as a free download at www.centerdigitalgov.com/papers

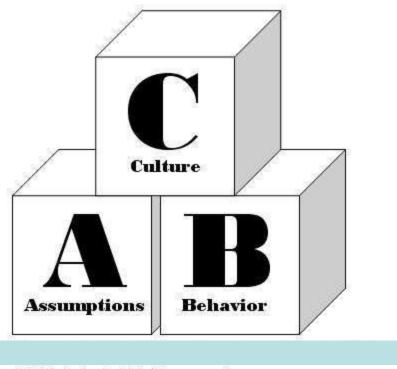
or

www.govtech.com/gt/papers





Change the Culture by Changing Behavior



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